

CERTIFICATE

State of Kansas
Special District

2016

To the Clerk of DONIPHAN COUNTY, State of Kansas

We, the undersigned, officers of
DONIPHAN CEMETERY NO. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	46,401	15,509	1.852
Debt Service	10-113				
Totals		XXXXXXXXXX	46,401	15,509	1.852
Budget Summary		0	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					8,374,581
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278
Troy, Kansas 66087
Email:
dp_county_clerk@wan.kdor.state.ks.us

Attest: August 25, 2015
Peggy Franken
County Clerk

Phillip Lora
Carl A. Lora, Treasurer
Robert J. Lora
Terry Heinke
Governing Body

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 6,315
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 6,315

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 71,300	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 103,579	
5b. Personal property 2014	- 92,629	
5c. Increase in personal property (5a minus 5b)	+ 10,950	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	140,972	
7. Total valuation adjustment (sum of 4, 5c, 6)	223,222	
8. Total estimated valuation July, 1, 2015	8,374,641	
9. Total valuation less valuation adjustment (8 minus 7)	8,151,419	
10. Factor for increase (7 divided by 9)	0.02738	
11. Amount of increase (10 times 3)	+ \$ 173	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 6,488	
13. Debt service levy in this 2016 budget	0	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	6,488	
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%	
16. Consumer Price Index adjustment (3 times 15)	\$ 101	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 6,589	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RV	16/20M Veh	Comm Veh	Watercraft
General	6,315	214	11	116	3	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	6,315	214	11	116	3	3

County Treas Motor Vehicle Estimate

214

County Treas Recreational Vehicle Estimate

11

County Treas 16/20M Vehicle Estimate

116

County Treas Commercial Vehicle Tax Estimate

3

County Treas Watercraft Tax Estimate

3

MVT Factor 0.03389

RV Factor 0.00174

16/20M Factor 0.01837

Comm Veh Factor 0.00048

Watercraft Factor 0.00048

DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
~~2016~~
Special District

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,946	30,088	27,098
Receipts:			
Ad Valorem Tax	6,140	6,315	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1		
Motor Vehicle Tax	200	197	214
Recreational Vehicle Tax	11	14	11
16/20M Vehicle Tax	93	98	116
Commercial Vehicle Tax	3		3
Watercraft Tax			3
LAVTR			0
In Lieu of Taxes			
Donations	1,360		1,000
Sale of Lots	2,872		2,000
Certificate of Deposit	30,000		
Interest on Idle Funds	450	450	450
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	41,130	7,074	3,797
Resources Available:	46,076	37,162	30,895
Expenditures:			
Mowing	5,800	7,875	6,000
Ground Maintenance		1,050	
Road Maintenance	9,780	1,000	10,000
Certificate of Deposit			30,000
Neighborhood Revitalization Rebate	137	119	326
Miscellaneous	271	20	75
Does misc. exceed 10% Total Expenditures			
Total Expenditures	15,988	10,064	46,401
Unencumbered Cash Balance Dec 31	30,088	27,098	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	42,457	40,064	46,401
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		46,401
	Tax Required		15,506
Delinquent Comp Rate:	0.0%		3
Amount of 2015 Ad Valorem Tax			15,509

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
DONIPHAN CEMETERY NO. 1
DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	15,988	0.855	10,064	0.845	46,401	15,509	1.852
Debt Service							
Totals	15,988	0.855	10,064	0.845	46,401	15,509	1.852
Less: Transfers	0		0		0		
Net Expenditures	15,988		10,064		46,401		
Total Tax Levied	6,170		6,315		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	7,213,668		7,471,085		8,374,641		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Carl A. Tharman
Treasurer

Page No.

DONIPHAN CEMETERY NO. 1

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	15,180	1.813	326
Debt Service			
TOTAL	15,180	1.813	326

2015 July 1 Valuation: 8,374,641

Valuation Factor: 8,374.641

Neighborhood Revitalization Subj to Rebate: 179,733

Neighborhood Revitalization factor: 179.733

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

2016

Sample Notice of Vote Publication

Notice of Vote - DONIPHAN CEMETERY NO. 1

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 5 members voted in favor of the budget and 0 members voted against the budget.

The governing body of
Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District

will meet on August 24, 2015 at 9:00 A.M. at Doniphan County Courthouse. County Commissioners Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available. Doniphan County

BUDGET SUMMARY

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
Burr Oak Twp - General	17,574	2.024	10,813	1.407	11,646	3,964	1.402
Burr Oak Twp - Road	11,801	4.994	13,387	4.973	15,243	14,138	4.999
Center Twp - General	10,273	0.635	10,475	0.659	10,690	9,855	0.655
Center Twp - Road	54,149	5.280	64,647	5.996	71,526	63,862	6.000
Center Twp - Cemetery	9,009	0.601	9,635	0.603	11,308	10,546	0.700
Independence Twp - General	2,584	1.223	66,318	1.689	65,341	21,311	1.412
Independence Twp - Road	77,756	4.993	73,793	4.989	79,964	75,480	5.000
Iowa Twp - General	9,964	0.410	19,969	0.986	30,341	17,814	0.986
Iowa Twp - Road	59,792	4.989	67,148	5.000	75,823	69,925	5.000
Iowa Twp - Cemetery					9,041	9,041	0.500
Marion Twp - General	6,875	1.669	14,514	1.671	10,605	8,712	1.668
Marion Twp - Road	25,911	4.999	25,947	4.997	27,665	26,108	5.000
Union Twp - General	810	0.442	11,288	0.184	12,517	7,879	1.019
Washington Twp - General	36,206	5.999	39,493	5.999	43,366	42,562	6.000
Wayne Twp - General	24,609	0.889	26,987	0.862	28,288	24,769	0.862
Wayne Twp - Road	2,713	0.684	8,688	0.608	12,109	5,089	0.608
Wolf River Twp - General	45,584	6.000	47,282	5.998	52,803	50,247	6.000
Wolf River Twp - Road	3,980	0.307	3,795	0.277	3,179	3,001	0.203
Wolf River Twp - Cemetery	37,422	2.999	39,055	2.936	45,811	43,236	3.000
Fire District #1 - General	8,264	0.640	8,069	0.590	8,451	8,078	0.547
Fire District #1 - Equip Reserve	110,131	2.467	122,224	2.353	123,025	53,717	2.197
Fire District #2	269,083	6.495	416,747	6.496	311,050	148,336	6.121
Fire District #3	67,379	2.674	113,207	2.700	96,133	80,427	2.560
Fire District #4					11,970		
Fire District #4 - Equip Reserve	72,091	5.893	82,065	5.861	87,475	79,486	6.445
Fire District #5					15,000		
Doniphan Cemetery #1	30,269	1.922	198,700	1.921	119,345	45,014	1.921
Rosedale Cemetery #2	15,988	0.855	10,064	0.845	46,401	15,509	1.852
Wolf River Cemetery #3	6,136	0.727	11,481	0.731	8,407	3,635	0.696
Ambulance District #1	2,326	0.606	2,266	0.611	2,466	2,345	0.570
Totals	74,000	1.721	74,000	1.639	123,651	72,532	1.515
Less: Transfers	1,092,679	73.143	1,592,057	73.581	1,897,429		
Net Expenditures	43,000		60,348		120,548		
Total Tax Levied	1,049,679		1,531,709		1,777,131		
Assessed Valuation	876,027		924,754		XXXXXXXXXXXXXX		
	103,095,707		106,964,584		115,858,553		

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Peggy Franken, Doniphan County Clerk

Clerk

Page No.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS.

Dana D. Foley, being first duly sworn, deposes and says: publisher of *The Kansas Chief*/a weekly newspaper printed in Kansas, and published in and of general circulation in County, Kansas, with a general paid circulation on a year Domplian County, Kansas, and that said newspaper is a religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times per year, has been published continuously and uninterruptedly in, and for and state for a period of more than five years prior to the filing of said notice; and has been admitted at the post office of Kansas, in said County as periodicals postage paid.

subsequent publications being made on the following date

20

20

20

Publisher

Subscribed and sworn to before me this 13
day of August, 2015. 7

LORI VERTIN
 NOTARY PUBLIC
 STATE OF KANSAS

Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 281.00

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PUBLIC NOTICE
(Published in The Kansas Chief Sept.
17, 2015)

NOTICE OF VOTE
DONIPHAN CEMETERY NO. 1
In adopting the 2016 budget, the gov-
erning body voted to increase property
taxes in an amount greater than the
amount levied in 2015 budget, adjusted
by the 2014 CPI for all urban consum-
ers. 5 members voted in favor of the bud-
get and 0 members voted against the bud-
get.

PUBLIC NOTICE
(Published in The Kansas Chief Sept.
17, 2015)

NOTICE OF VOTE
FIRE DISTRICT NO. 5
In adopting the 2016 budget, the gov-
erning body voted to increase property
taxes in an amount greater than the
amount levied in 2015 budget, adjusted
by the 2014 CPI for all urban consum-
ers. 3 members voted in favor of the bud-
get and 0 members voted against the bud-
get.

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TRADE II

RESOLUTION NO. 2015-1

A resolution expressing the property taxation policy of Doniphan Cemetery No. 1 with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Doniphan Cemetery No. 1 exceeding the amount levied to finance the 2015 budget of the Doniphan Cemetery No. 1, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Doniphan Cemetery No. 1 provides essential services the citizens of the Cemetery District; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by Doniphan Cemetery No. 1 that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 17 day of Sept., 2015 by the Doniphan Cemetery No. 1. Doniphan County, Kansas.

Phillip Loroff
Bob Nowe
William W. [Signature]